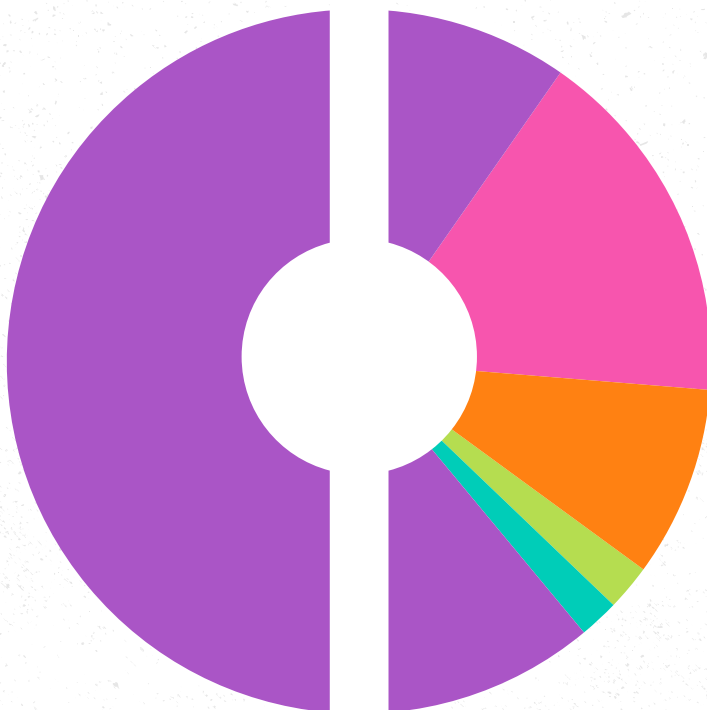


The Figures

Income

Projects & Trusts	£702,827
Council funding	£400,000
Patrons & Donations	£261,345
Sales	£170,210
Events & Community Fundraising	£74,819
Investment income	£1,163
TOTAL INCOME	£1,610,364



Expenditure

Staff	£1,348,789
Young Peoples Resources	£316,532
Premises	£165,658
Infrastructure	£41,393
Fundraising	£34,066
TOTAL EXPENDITURE	£1,906,438

*Property Donation (Space Development) £1,297,940
 Depreciation £112,487